

# School Plan 2019-2020 - Westfield EL

Want to add another goal?

## Goal #1 Goal

[EDIT](#)

Improve Tier I instruction in Language Arts by having 91% of Kindergarten through third grade students at benchmark on the DIBELS assessment by the end of the 2019-2020 school year. Fourth through sixth grade will improve by 2% on the 2020 RISE assessments when compared to the 2019 results.

### Academic Areas

- Reading

### Measurements

Westfield will increase student language art skills using DIBELS and RISE assessment results as indicators.

### Action Plan Steps

STEP 1: Hire one full-time AmeriCorps para-educator (September 2019-May 2020), to work directly with students implementing the AmeriCorps READ TODAY and STARs reading program.

STEP 2: Recruit thirty to fifty volunteers to work with 70 Tier I students at risk for reading proficiency. The STARs program will help each student increase their reading strategies by reading one-on-one with a trained volunteer for thirty minutes twice a week.

STEP 3: A para-educator will be hired (September 2019-May 2020), to work directly with students on grade level peer mentor tutoring. 6th grade tutoring 3rd grade, 5th grade tutoring 2nd grade and 4th grade tutoring 1st grade.

STEP 4: Teachers will be able to attend Professional Development to improve Tier I instruction.

### Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	One full-time AmeriCorps para-educator and one peer mentor para-educator plus benefits. Teachers will be able to attend Professional Development	\$20,100
	Total:	\$20,100

## Goal #2 Goal

[EDIT](#)

Teachers will collaborate and continue to design essential standard pre and post assessments, which will be used to identify students who qualify for reteach and enrich activities. (June-August 2019)

### Academic Areas

- Reading
- Mathematics
- Writing
- Technology

### Measurements

Teacher created assessments will be used along with RISE (3-6) and DIBELS (K-3) to show improvement in Language Arts and Math. (Spring 2019-Spring 2020)

## Action Plan Steps

STEP 1: Pay a stipend to 13 certified teachers for 4 days of Summer Collaboration. (3rd, 4th, 6th, Special Ed & Partnership Coordinator)

STEP 2: Hire three para-educators (September 2019-May 2020), to help implement Reteach and Enrich in grades K-6. Each grade level will be assigned a specific thirty-five minutes to respond to students who have not learned essential standards in the Tier I setting. (4.5 hrs daily including transitions and prep time)

STEP 3: Hire classroom para-educators to assist teachers with Tier I classroom instruction. K-3 students will be assisted 2 hours per week and 4-6 students will be assisted one hour per week.

STEP 4: Pay a small stipend to first and second grade teachers. This will allow them time to administer the DRA before school begins.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	13 certified teacher stipend \$11,700. 6 teachers, first and second grade will be paid \$100 stipend to administer the DRA before school begins \$600. Three reteach and enrich para-educators \$33,000. Para-educator to assist students K-6 \$12,000	\$57,306
	Total:	\$57,306

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$77,406
Total:	\$77,406

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$77,406
Total ESTIMATED Available Funds for 2019-2020	\$77,406
Summary of Estimated Expenditures For 2019-2020	\$77,406
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$0

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

Edit

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Additional para-educators will be hired if funds are increased. Broken chrome books will be replaced as well.

## Publicity

Edit

- School newsletter
- School website